Health and Wellbeing Strategy:
Performance Framework

Aim 1: All children get the best start in life and go on to achieve their potential.

Strategic Priorities	Proposed Indicators
1. Ensuring every child gets the best start in life (pre-conception to age 3)	Smoking status at the time of delivery
	School readiness: the percentage of children achieving a good level of development at the end of reception
2. Improving health and wellbeing outcomes for children and young people through integrated commissioning and service delivery	Child excess weight in 10-11 year olds
3. Reducing the number of children who experience neglect or abuse	Children in Need rate (rate per 10,000 population under 18)
4. Ensuring all young people are ready for the world of work	Average attainment 8 score

Aim 2: All Rotherham people enjoy the best possible mental health and wellbeing and have a good quality of life.

Strategic Priorities	Proposed Indicators
1. Improving mental health and wellbeing of all Rotherham people	Self-reported wellbeing – % of respondents with a high happiness score
2. Reducing the occurrence of common mental health problems	Depression recorded prevalence (% of practice register aged 18+)
	Suicide: age-standardised rate per 100,000 population (3 year average)
3. Improving support for enduring mental health needs (including dementia)	The percentage of patients diagnosed with dementia whose care plan has been reviewed in a face-to-face review in the preceding 12 months
4. Improve the health and wellbeing of people with learning disabilities and autism	Proportion of adults with a learning disability in paid employment

Aim 3: All Rotherham people live well for longer.

Strategic Priorities	Proposed Indicators
1. Preventing and reducing early deaths from the key health issues for Rotherham people, such as cardiovascular disease, cancer and respiratory disease	Healthy life expectancy at birth (male)
	Healthy life expectancy at birth (female)
2. Promoting independence and self-management and increasing independence of care for all people	Proportion of people who use services who have control over their daily life
3. Improving health and wellbeing outcomes for adults and older people through integrated commissioning and service delivery; ensuring the right support at the right time	Health related quality of life for older people
4. Ensuring every carer in Rotherham is supported to maintain their health, wellbeing and personal outcomes, so they are able to continue their vital role and live a fulfilling life	Percentage of carers reporting that their health has not been affected by their caring role

Aim 4: All Rotherham people live in healthy, safe and resilient communities.

Strategic Priorities	Proposed Indicators
1. Increasing opportunities for healthy, sustainable employment for all local people.	The rate of the working age population economically active in the borough
2. Ensuring everyone is able to live in safe and healthy environments.	Percentage of people feeling safe outside in their local area: a) during the day b) after dark
	Number of households in temporary accommodation
3. Ensuring planning decisions consider the impact on people's health and wellbeing.	
4. Increasing opportunities for people of all ages to participate in culture, leisure, sport and green space activity in order to improve their health and wellbeing	Number of visits to the Council's culture and leisure facilities
5. Mitigating the impact of loneliness and isolation in people of all ages	Loneliness indicator (TBC.)

Sample Scorecard

Aim	Strategic Priorities	Measure	Source	Frequency of reporting	Most recent data	Good performance	Baseline	Most Recent Data	England average	Yorkshire and Humber average	DOT	Data notes
Aim 1: All children get the best start in life and go on to achieve their potential.	1. Ensuring every child gets the best start in life (pre-conception to age 3) 2. Improving health and wellbeing outcomes for children and young people through integrated commissioning and service delivery 3. Reducing the number of children who experience neglect or abuse 4. Ensuring all young people are ready for the world of work	Smoking status at the time of delivery	Public Health England	Annually	2017/18	Low	17.1% (2016/17)	19.9%	10.8%	14.2%	⊖	
		School readiness: the percentage of children achieving a good level of development at the end of reception	Department for Education	Annually	2016/17	High	70.4% (2015/16)	72.1%	70.7%	68.8%	⊙	
		Child excess weight in 10-11 yr olds	NHS Digital	Annually	2017/18	Low	37% (2016/17)	36.1%	34.7%	34.3%	⊙	
		Children in Need rate (rate per 10,000 population under 18)	Rotherham Metropolitan Borough Council	Monthly	Jul-Sep 2018	Low	426.2 (Apr-Jun 2018)	363.6	337.7		⊙	These figures are based on the most recently published data (for Rotherham Council's Q2 Performance Report.) More recent data is available.
		Average attainment 8 score	Department for Education	Annually	2018	High	45% (2017)	43.3% (2018)	44.3% (2018)		⊖	

Proposed Approach

- Board members to participate in an annual session on performance

- Updates to the scorecard included as a standing item on the agenda

- Reviewing the ICP Place Plan Performance Reports on an ongoing basis to ensure there is appropriate oversight

Recommendations

That the Health and Wellbeing Board:

- Approve the draft performance framework.

- Agree to participate in a dedicated session on performance, which would take place on an annual basis.

- Agree to the proposed approach to receiving updates on performance.